

DOM – Local Budget Submission Online
Request for Additional Funding
Presented to lowAccess Advisory Council
March 8, 2006

ITE and DOM have completed this project and it is now available in Production. When generating the original budget there was one item that was overlooked, the time needed to create the Production environment for this application. The current financial status of the project is:

Execution phase approved amount	\$35,000.00
Dollars spent	\$34,839.32
Remaining dollars	160.68
Unbudgeted expense	\$930.49
Budget shortfall	\$769.81 (2.2%)

The request is for the Council to approve an increase in the level of funding to cover this added expense.